

Times 2 Academy

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,840	21.1%
Substitutes	\$483	2.1%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$48	0.2%
Instructional Materials	\$166	0.7%
Total	\$5,538	24.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$106	0.5%
Library & Media	\$168	0.7%
Extracurricular	\$23	0.1%
Student Health/Services	\$165	0.7%
Curriculum Development	\$267	1.2%
Staff Development	\$199	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$142	0.6%
Total	\$1,070	4.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$828	3.6%
Food Service	\$18	0.1%
Safety	\$14	0.1%
Building Upkeep	\$866	3.8%
Data Processing	\$135	0.6%
Business Operations	\$299	1.3%
Total	\$2,159	9.4%

LEADERSHIP

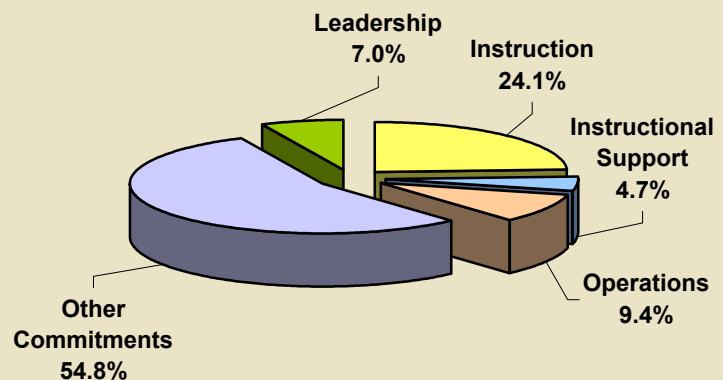
Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$839	3.7%
School Office	\$381	1.7%
Deputies & Administrators	\$337	1.5%
Superintendent & Board	\$45	0.2%
Legal	\$3	0.0%
Total	\$1,605	7.0%

#2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2005 - June 2006

Expenditures:	\$13,440,955
District Enrollment (ADM):	586
District Per Pupil:	\$22,937



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$888	3.9%
Capital Projects	\$11,677	50.9%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$12,565	54.8%